



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 12-11-2018
Location(s): Board Division-Wide



	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	950,604	950,604	950,604	950,604	950,604	950,604	950,604	950,604	950,604	1,073,651	1,073,651	1,073,651	1,073,651
Surplus/Deficit (\$)	-572	-596	-619	-604	-7,625	-4,811	-6,121	-562	-563	1,073,651	-5,258	-610	-3,133
Accounting													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	3	3	3	3	3	3	3	3	3	3	3	3	3
Filled Budgeted Positions	1	1	1	1	1	1	1	1	1	1	1	1	1
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	3
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	2	2	2	2	2	2	2	2	2	2	2	2	2
Vacancy Rate (%)	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	238
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	6
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	1
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	6
Training													
Allotment (\$)	600	600	600	600	600	4,743	4,743	4,743	4,743	4,974	4,974	4,974	4,819
Training Requests Planned	1	0	0	0	1	2	2	4	1	7	7	1	1
Total Training Hours Provided	48	0	0	1	1	120	20	60	8	12	7	7	7



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Training Requests Processed	1	0	0	0	1	2	2	9	1	7	7	1	1
Total Expenditures (\$)	0	0	0	0	0	4,230	0	0	0	0	0	155	155
Training Balance (\$)	600	600	600	600	600	513	513	513	513	4,974	4,974	4,819	4,664
Sick Leave													
Total Hours	0	8	10	15	10	0	0	0	11	0	0	0	0
Average Hours per Staff	0	8	10	15	10	0	0	0	11	0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings	24	27	36	35	33	34	21	29	42	29	28	25	27
Mandatory Release (WIC 1466.2)	2	2	3	4	4	4	1	2	5	7	5	1	5



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Release Recommended - Release Granted	7	10	16	15	15	23	12	17	23	13	11	12	11
Percent in Agreement with Release Recommendations (%)	78	77	76	83	88	96	86	100	82	87	79	80	85
Continue Recommended - Release Denied	13	12	14	16	14	8	6	10	13	14	13	9	13
Percent in Agreement with Continue Recommendation (%)	100	86	93	94	88	80	86	83	93	100	93	90	93
Release Recommended - Release Denied	2	3	5	3	2	1	2	0	5	2	3	3	2
Percent in Disagreement with Release Recommendation (%)	22	23	24	17	12	4	14	0	18	13	21	20	15
Continue Recommendation - Release Granted	0	2	1	1	2	2	1	2	1	0	1	1	1
Percent Disagreement with Continue Recommendation (%)	0	14	7	6	12	20	14	17	7	0	7	10	7
Parole Discharge Hearings													
Administrative Discharge Hearings	0	0	0	0	0	1	1	0	1	0	1	2	0
Parole Discharge Hearings by Disposition													
Granted	0	0	0	0	0	0	0	0	0	0	1	0	0
Denied	0	0	0	0	0	1	1	0	1	0	0	2	0
WIC 1800.5 Reviews													
WIC 1800.5 Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals													
Total Appeals Received	1	0	0	0	1	0	0	0	0	0	0	0	0



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Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	1	0	0	0	1	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0